

Johnston Public Schools

1998-1999 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 27,845,885
Total District Enrollment*:	3,603
Total District Per Pupil:	\$ 7,729
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 26,456,113
In-District Enrollment:	3,518
In-District Per Pupil:	\$ 7,520
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 25,368,922
In-District Enrollment:	3,518
Adj. District Per Pupil:	\$ 7,211
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 27,845,885	\$ 6,351,508	\$ 162,890	\$ 424,670	\$ 307,148	\$ 673	\$ 20,598,995
% of Total Expenditures:	100.00%	22.81%	0.58%	1.53%	1.10%	0.00%	73.98%
Program Enrollment:		287.41	6.83	141.00	12.82	1.00	3,294.94
% Involvement:		7.98%	0.19%	3.91%	0.36%	0.03%	91.45%
Instruction							
Expenditures:	\$ 16,615,971	3,278,027	158,490	400,820	2,909	673	12,775,052
% of Total Expenditures:	59.67%	11.77%	0.57%	1.44%	0.01%	0.00%	45.88%
Instructional Support							
Expenditures:	\$ 3,223,250	1,163,997	0	11,138	0	0	2,048,116
% of Total Expenditures:	11.58%	4.18%	0.00%	0.04%	0.00%	0.00%	7.36%
Operations							
Expenditures:	\$ 4,242,586	655,031	0	0	0	0	3,587,556
% of Total Expenditures:	15.24%	2.35%	0.00%	0.00%	0.00%	0.00%	12.88%
Other Commitments							
Expenditures:	\$ 2,476,962	1,254,454	4,400	12,713	304,239	0	901,156
% of Total Expenditures:	8.90%	4.50%	0.02%	0.05%	1.09%	0.00%	3.24%
Leadership							
Expenditures:	\$ 1,287,115	0	0	0	0	0	1,287,115
% of Total Expenditures:	4.62%	0.00%	0.00%	0.00%	0.00%	0.00%	4.62%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.